

June 2016 - Key Performance Indicators

Procurements

Request for Proposals (RFP)	11
Invitation to Bid (ITB)	14
Professional Services (A&E)	1
Sole Source (<\$250k)	0
Sole Source (>\$250k)	2
Emergency	0
Cooperative	0

Transactions

		Amount	Avg Days to Complete
Total Purchase Orders	1,936	\$25,449,373	
Purchase Orders from Solicitations	4	\$451,760	76
Other Purchase Orders	1,932	\$24,997,613	
Contracts	24	\$36,664,374	99
Contract Amendments	8	\$8,987,289	16

Savings

Total Cost Savings	\$3,338,877	
Historical Cost Savings	\$1,961,424	58.75%
Budget Cost Avoidance	\$1,030,544	30.86%
Negotiated Cost Reductions	\$346,909	10.39%
Operating Budget	\$106,825	

Division Effectiveness

Key Performance Ratio	3125.56%
Historical Cost Savings	1836.11%
Budget Cost Avoidance	964.70%
Negotiated Cost Reductions	324.75%

Paper Consumption

Reams of Virgin Paper	\$4,810
Virgin Paper Cost	\$12,053
Reams of Recycled Paper	\$600
Recycled Paper Cost	\$1,692